

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Traffic Department  
For Reading: November 18, 2008

CLERK'S OFFICE  
APPROVED  
Date: 12-2-08

ANCHORAGE, ALASKA  
AR NO. 2008-282

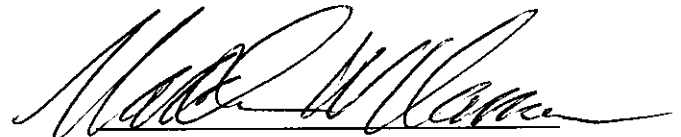
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED FORTY  
2 THOUSAND ONE HUNDRED THIRTY - EIGHT DOLLARS (\$840,138), FROM THE FEDERAL HIGHWAY  
3 ADMINISTRATION (FHWA), VIA THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND  
4 PUBLIC FACILITIES (ADOT&PF), TO THE STATE CATEGORICAL GRANTS - PASS THROUGH FUND  
5 (231) FOR THE TRAFFIC DEPARTMENT, TRANSPORTATION PLANNING DIVISION, ANCHORAGE  
6 METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS).

7  
8  
9 THE ANCHORAGE ASSEMBLY RESOLVES:

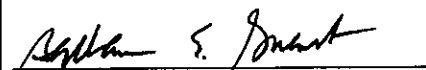
10  
11 Section 1. That the sum of Eight Hundred Forty Thousand One Hundred  
12 Thirty-Eight Dollars (\$840,138) is hereby appropriated from the Federal Highway  
13 Administration (FHWA), via the State of Alaska Department of Transportation and Public  
14 Facilities (ADOT&PF), to the State Categorical Grants - Pass-Through Fund (231) for the  
15 Traffic Department, Transportation Planning Division, Anchorage Metropolitan Area  
16 Transportation Solutions (AMATS).

17  
18 Section 2. This resolution shall be effective immediately upon passage and  
19 approval by the Anchorage Assembly.

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21 PASSED AND APPROVED by the Anchorage Municipal Assembly this 2nd day of  
22 December, 2008.

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35  
  
Chair

ATTEST:

  
Municipal Clerk

Department Appropriation:  
Traffic Department \$840,138



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 789-2008

Meeting Date: November 18, 2008

1 **FROM:** Mayor

2  
3 **SUBJECT:** Appropriating the Federal Highway Administration (FHWA) Grant, in  
4 Support of Transportation Planning in Anchorage, by way of the  
5 Anchorage Metropolitan Area Transportation Solutions (AMATS)  
6 Program, for the calendar year 2009.  
7

8 The Federal Highway Administration, of the United States Department of Transportation,  
9 through the State of Alaska Department of Transportation and Public Facilities, makes  
10 funding available on an annual basis to the Municipality, to supplement existing local  
11 financial support for the Anchorage Metropolitan Area Transportation Solutions (AMATS)  
12 planning process. Based on a State allocation formula, eight hundred forty thousand one  
13 hundred and thirty-eight dollars (\$840,138) will be made available for CY 2009 from  
14 Alaska's federal metropolitan planning (PL) funds. These PL monies may only be used to  
15 fund expenses incurred in relation to the AMATS planning process. They may not be used for  
16 any other purpose. If not utilized by the Municipality, these funds will revert to the State to  
17 be redistributed to other areas.

18  
19 This funding will be utilized during the upcoming calendar year to enable staff to perform  
20 local and regional transportation plans and programs. PL funds are not used for project  
21 design and construction; they will continue to support existing municipal staff positions  
22 and professional services contractors acting on behalf of the metropolitan planning  
23 organization (MPO).  
24

25 The Federal Highway Administration stipulates federal dollars may provide not more than  
26 ninety and ninety-seven hundredths percent (90.97%) of the total basic program. Local  
27 funding must support at least nine and three hundredths percent (9.03%) of the program.  
28 The minimum required local match is eighty-three thousand three hundred and ninety-five  
29 dollars (\$83,395). The Traffic Department will supply the entire required local match  
30 through provision of in-kind services. These funds are already allocated within the  
31 Department's operating budget, and do not require additional appropriation.

The budget detail, covering costs to be incurred from January 1, 2009, until grant completion December 31, 2009, is as follows:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
231-77209G-9398	State Grant Revenues - Pass Through	\$ 840,138
<u>Expenditures</u>		
231-77209G-3101	Professional Services	\$ 147,826
231-77209G-3333	Travel Expenditures	\$ 8,000
231-77209G-3802	Advertising	\$ 2,000
231-77209G-3803	Printing and Binding	\$ 1,500
231-77209G-3805	Dues, Subscriptions, Memberships	\$ 2,000
231-77209G-3828	Tuition/Registration Anch Area	\$ 2,300
231-77209G-5411	Computer HW Purchase > 1000	\$ 2,800
231-77209G-6022	Municipal Clerk	\$ 64
231-77209G-6061	OEO	\$ 439
231-77209G-6091	Office of Management & Budget	\$ 2,317
231-77209G-6095	Purchasing	\$ 3,848
231-77209G-6103	Finance/Financial Reporting	\$ 16,861
231-77209G-6105	Finance/Accounts Payable	\$ 2,605
231-77209G-6109	Cash Receipts	\$ 166
231-77209G-6110	IT Dept, PeopleSoft Support	\$ 6,412
231-77209G-6141	Transportation Planning	\$ 512,000
231-77209G-6771	Traffic Admin	\$ 42,000
231-77209G-6773	Traffic Data Section	\$ 72,000
231-77209G-6735	PM&E Dept, Trails Project Mgmt	\$ 15,000
Total		\$ 840,138

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING EIGHT HUNDRED FORTY THOUSAND ONE HUNDRED AND THIRTY-EIGHT DOLLARS (\$840,138) TO THE STATE CATEGORICAL GRANTS - PASS THROUGH FUND (231) FOR TRANSPORTATION PLANNING.

Prepared by: Christine Bernardini, AICP, Transportation Planner, Traffic Department

Concur: Lance R. Wilber, AICP, Director, Traffic Department

Fund Certification: Sharon Weddleton, CFO

Total Funds Certified: \$840,138

231-77209G-9398-09AMATS BP2009 \$840,138

(2009 AMATS Grant)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content ID:** 007074**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Assembly Appropriation of Federal Metropolitan Planning (PL) Funds to support the 2009 AMATS Work Program**Author:** klundertg**Initiating Dept:** Traffic**Description:** Assembly Appropriation of Federal Metropolitan Planning (PL) Funds to support the 2009 AMATS Work Program**Keywords:** AMATS, UPWP, Work Program, Unified Planning Work Program**Date Prepared:** 11/5/08 3:50 PM**Director Name:** Lance R. Wilber**Assembly Meeting Date:** 11/18/08**Public Hearing Date Y:** 12/2/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	11/14/08 11:08 AM	Exit	Heather Handyside	Public	007074
MuniMgrCoord_SubWorkflow	11/14/08 11:08 AM	Approve	Heather Handyside	Public	007074
MuniManager_SubWorkflow	11/14/08 11:05 AM	Approve	Michael Abbott	Public	007074
Finance_SubWorkflow	11/14/08 10:29 AM	Approve	Teresa Peterson	Public	007074
OMB_SubWorkflow	11/7/08 9:54 AM	Approve	Wanda Phillips	Public	007074
Traffic_SubWorkflow	11/6/08 8:25 AM	Approve	Lance Wilber	Public	007074
FundsAppropWorkflow	11/5/08 3:53 PM	Checkin	Tana Klunder	Public	007074

*addendum -*

CONSENT AGENDA - INTRODUCTION